CERTIFICATE

2017

To the Clerk of Butler County , State of Kansas We, the undersigned, officers of Butler County Fire District #10

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

| | | | 2017 | Adopted Budget | |
|---------------------------|------------------|----------------|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determin | e Limit for 2017 | 2 | | | |
| Allocation of MVT, RVT | | |] | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Le | ease/Purchase | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 73-6299 | 6 | 99,787 | 95,757 | 8.794 |
| Debt Service | 10-113 | | 106,503 | | |
| | | | | | |
| Non-Budgeted Funds | | | | | 0 -01 |
| Totals | | xxxxxxxxx | 206,290 | 95,757 | 8.794 |
| Budget Summary | | 0 | Resolution required? Vote | e publication required? | Yes |
| Neighborhood Revitalizat | ion Rebate | | | | |
| | | Final Assessed | l Valuation: | County Clerk's | Use Only |
| Assisted by: | | Butler County | | 7.575.6 | 50 |
| Dale L. Clark, CPA | | Marion | | 3,313.0 | |
| Knudsen, Monroe & Co I | LC | 0 | | | |
| Address: | _ | 0 | | | |
| 301 N. Main | | 0 | | | |
| Suite 110 | | Total Assessed | 1 Valuation | 10.8881 | |
| Newton, KS 67114 | | | | November 1, 2016 | Valuation |
| Email: | | 10 | 00 | | |
| dale @kmcocopa.com | | Bola | not Doeske | | |
| | | anne | Malter | | |
| | , manners | Wis : | Maller | Tructore | ~ |

Governing Body

State of Kansas Special District 2017

Butler County Fire District #10 Butler County

Computation to Determine Limit for 2017

| | | An | nount of Levy |
|-----|--------------------------------------|------|---------------|
| 1 7 | Total tax levy amount in 2016 budget | + \$ | 102,167 |
| | Debt service levy in 2016 budget | - \$ | 41,968 |
| | Tax levy excluding debt service | \$ | 60,199 |
| | 9 | | |

2016 Valuation Information for Valuation Adjustments

| New improvements for 2016: | | | |
|---|--|---|--|
| Increase in personal property for 2016: | | | |
| 5a. Personal property 2016 + 1,231,190 | | | |
| 5b. Personal property 2015 - 2,179,490 | | | |
| 5c. Increase in personal property (5a minus 5b) + | 0 | | |
| | (Use Only if > 0) | | |
| Valuation of property that has changed in use during 2016: | 0 | | |
| Total valuation adjustment (sum of 4, 5c, 6) | 34,802 | | |
| Total estimated valuation July, 1,2016 10,891,262 | | | |
| | | | |
| Total valuation less valuation adjustment (8 minus 7) | 10,856,460 | | |
| Factor for increase (7 divided by 9) | 0.00321 | | |
| Amount of increase (10 times 3) | + | \$ | 193 |
| 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus | :11) | \$ | 60,392 |
| Debt service levy in this 2017 budget | | | 0 |
| 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plu | as 13) | | 60,392 |
| Consumer Price Index for all urban consumers for calendar year 2015 | | | 0.125% |
| Consumer Price Index adjustment (3 times 15) | | \$ | 75 |
| Maximum levy for hudget year 2017, including debt service, not requiring 'no | otice of vote publication | n' | |
| or adoption of a resolution prior to adoption of the budget (14 plus 16) | | \$ | 60,467 |
| | Increase in personal property 2016: 5a. Personal property 2015 - 2,179,490 5b. Personal property 2015 - 2,179,490 5c. Increase in personal property (5a minus 5b) + Colores in personal property (5a m | Increase in personal property for 2016: 5a. Personal property 2016 | Increase in personal property 2016 5a. Personal property 2016 5b. Personal property 2015 5c. Increase in personal property (5a minus 5b) Valuation of property that has changed in use during 2016: Total valuation adjustment (sum of 4, 5c, 6) Total estimated valuation July, 1,2016 Total valuation less valuation adjustment (8 minus 7) Factor for increase (7 divided by 9) Amount of increase (10 times 3) 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) Debt service levy in this 2017 budget 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) Consumer Price Index for all urban consumers for calendar year 2015 Consumer Price Index adjustment (3 times 15) \$ Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2016 | Tax Levy Amount in | | Allocat | Allocation for Year 2017 | 7 | |
|-----------------------|--------------------|-------|---------|--------------------------|-----------------------|------------|
| Budgeted Funds | 2016 Budget | MVT | RVT | 16/20M Veh | 16/20M Veh Comm Veh | Watercraft |
| General | 60,199 | 4,031 | 81 | 483 | 319 | 213 |
| Debt Service | 41,968 | 2,811 | 99 | 336 | 223 | 149 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 102,167 | 6,842 | 137 | 819 | 542 | 362 |

| MVT Factor | 0.06697 | | | |
|------------|------------|---------------|-----------------|---------|
| | RVT Factor | 0.00134 | | |
| | | 16/20M Factor | 0.00802 | |
| | | ပိ | Comm Veh Factor | 0.00531 |

0.00354

Watercraft Factor

2017

Butler County Fire District #10 Butler County

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2015 | Current Amount for 2016 | Proposed Amount for 2017 | Transfers Authorized by Statute |
|------------------------------------|------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------|
| Fire Protection Reserve | General | 12,902 | | | 19-3623e |
| General | Bond & Interest | 4,701 | | | 19-3627 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | 2 2 3 3 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Totals | 17,603 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 17,603 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Butler County Fire District #10 Butler County

STATEMENT OF INDEBTEDNESS

| Type | Date | Interest | Amount | Amount Outstanding | Dat | Date Due | Amo 20 | Amount Due 2016 | Amo 20 | Amount Due 2017 |
|---------------------|----------|----------|---------|--------------------|----------|-----------|-----------|--------------------|-----------|--------------------|
| Debt | Issue | % | Issued | Jan 1,2016 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | 1 | | | | |
| Series 2013 | 3/8/2013 | 3.125 | 689,400 | 660,538 3/28 | 3/28 | 3/28 | 20,698 | 15,054 | 20,171 | 15,582 |
| | | | | | | • | | | | |
| Total G.O. | | | | 660,538 | | | 20,698 | 15,054 | 20,171 | 15,582 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| | | | | 660.538 | 0 | | 20,698 | 15.054 | 20.171 | 15.582 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Interest Amount Principal Rate Financed Balance On 9) % (Beginning Principal) Jan 1,2016 120 4.63 170,574 38,858 Total 38,858 | | | Term | | Total | - | | |
|--|---|-----------|----------|----------|-----------------------|------------|----------|----------|
| Contract Rate Financed Balance On Due Due (Months) % (Beginning Principal) Jan 1,2016 2016 20 1 | | | Jo | Interest | Amount | Principal | Payments | Payments |
| (Months) % (Beginning Principal) Jan 1,2016 2016 20 120 4.63 170,574 38,858 20,787 120 120 120 120,787 120,787 120 120,787 | _ | Contract | Contract | Rate | Financed | Balance On | Due | Due |
| 120 4.63 170,574 38,858 20,787 | | Date | (Months) | % | (Beginning Principal) | Jan 1,2016 | 2016 | 2017 |
| 38,858 | | 4/10/2008 | 120 | | | | 20,787 | 20,787 |
| 38,858 | | | | | | | | |
| 38,858 | - | | | | | | | |
| 38,858 | - | | | | | | | |
| 38,858 | | | | | | | | |
| 38,858 20,787 | | | | | | | | d. |
| 38,858 20,787 | | | | | | | | |
| 38,858 20,787 | | | | E . | | | | |
| 38,858 20,787 | | | | | | | | |
| 38,858 20,787 | | | | | | | | |
| | | | | | Total | 38,858 | 20,787 | 20,787 |

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases. Total

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|--|----------------------|--|
| General | Actual for 2015 | Estimate for 2016 | Year for 2017 |
| Unencumbered Cash Balance Jan 1 | 3,874 | 0 | 142 |
| Receipts: | 44.004 | (0.100 | |
| Ad Valorem Tax | 41,986 | | xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,766 | 1,500 3,800 | 4,031 |
| Motor Vehicle Tax | 3,880 48 | 50 | 81 |
| Recreational Vehicle Tax | 278 | 300 | 483 |
| 16/20M Vehicle Tax | 2/6 | 300 | 319 |
| Commercial Vehicle Tax | | 200 | 213 |
| Watercraft Tax | | 200 | 0 |
| LAVTR | 12,902 | 0 | 0 |
| Transfer from Fire Protection Reserve | 12,902 | V | |
| | | | |
| | | | |
| | | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | 134 | 50 | 50 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 60,994 | 66,399 | 6,677 |
| Resources Available: | 64,868 | 66,399 | 6,819 |
| Expenditures: | | | 20.000 |
| Contractual services | 25,584 | 25,000 | 28,000 7,000 |
| Commodities | 5,556 | 6,000 | 14,000 |
| Vehicle Maintenance | 8,240 | 12,470 | 10,000 |
| Capital Outlay | 0 | 500 20,787 | 20,787 |
| Lease-purchase equipment | 20,787 | 20,787 | 20,707 |
| Transfer to Debt Service | 4,701 | 1,500 | 20,000 |
| Transfer to Fire Protection Reserve | 0 | 1,300 | 20,000 |
| | | | |
| | | | |
| | | | |
| 2.17 | | Congress | |
| Cash Forward (2017 column) Miscellaneous | | W | |
| Does misc, exceed 10% Total Expenditure | A STATE OF THE STA | | |
| Total Expenditures | 64,868 | 66,257 | 99,787 |
| Unencumbered Cash Balance Dec 31 | 0 | | XXXXXXXXXXXXXXXXXX |
| 2015/2016/2017 Budget Authority Amount | 116,187 Non- | Appropriated Balance | |
| | Total Expenditu | re/Non-Appr Balance | 99,787 |
| | | Tax Required | 92,968 |
| De | elinquent Comp Rate: | 3.0% | 2,789 |
| | Amount of 2 | 2016 Ad Valorem Tax | 95,757 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Debt Service | Actual for 2015 | Estimate for 2016 | Year for 2017 |
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 102,92 |
| Receipts: | | | 1,000 |
| Ad Valorem Tax | 28,826 | 41,968 | XXXXXXXXXXXXXXX |
| Delinquent Tax | 0 | 0 | |
| Motor Vehicle Tax | 1,920 | 2,000 | 2,81 |
| Recreational Vehicle Tax | 45 | 40 | 5 |
| 16/20M Vehicle Tax | 261 | 250 | 33 |
| Commercial Vehicle Tax | | 200 | 22 |
| Watercraft Tax | | 100 | 14 |
| Addi' 2014 & 2015 Taxes | 0 | 94,122 | |
| Transfer from General | 4,701 | 0 | |
| | | | |
| In Lieu of Tax (IRB) | | | • |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | 120 (00 | 3,57 |
| Total Receipts | 35,753 | 138,680 | |
| Resources Available: | 35,753 | 138,680 | 100,30 |
| Expenditures: | | 15.054 | 15,58 |
| Principal | 14,653 | 15,054 | |
| Interest | 21,100 | 20,698 | 70,75 |
| Cash Basis Reserve | 0 | 0 | 70,73 |
| | | | |
| | | | |
| | | | |
| Cash Basis Reserve (2017 column) | | | |
| Miscellaneous | | | |

102,928 xxxxxxxxxxxxxxx 76,000 106,503 0 106,503 85,900 2015/2016/2017 Budget Authority Amoun Non-Appropriated Balance 106,503 Total Expenditure/Non-Appr Balance 0 Tax Required 3.0% Delinquent Comp Rate: 0 Amount of 2016 Ad Valorem Tax

35,753

35,752

106,503

Does misc. exceed 10% Total Expenditure

Total Expenditures
Unencumbered Cash Balance Dec 31

Butler County Fire District #10

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

| Non-Budgeted Funds | Spuns | | | | | | | | | | |
|-------------------------|---------|----------------------|---|----------------------|---|----------------------|---|----------------------|---------------|---------|---|
| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | | |
| Fire Protection Reserve | Reserve | | 0 | | 0 | | 0 | | 0 | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | 10 St. 10 St. | Total | |
| Cash Balance Jan 1 | 167,203 | Cash Balance Jan 1 | | 167,203 | |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | | |
| Transfer from Gen | 0 | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | • | | | | | | | |
| | | | | | | | | | | | |
| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 0 | |
| Resources Available: | 167,203 | Resources Available: | 0 | 167,203 | |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | | |
| Capital Outlay | 20,485 | | | | | | | | | | |
| Transfer to General | 12,902 | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | 2 | | | |
| | 1, | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Expenditures | 33,387 | Total Expenditures | 0 | 33,387 | |
| Cash Balance Dec 31 | 133,816 | Cash Balance Dec 31 | 0 | 133,816 | |
| | | | | | | 1 | | | | 133 816 | _ |

** Note: These two block figures should agree.

Page No.

State of Kansas Special District 2017

The governing body of

Butler County Fire District #10

Butler County

will meet on at at Burns Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Burns Fire Station and will be available at this hearing.

SUPPORTING COUNTIES

Butler County (home county) Marion

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2015 | | Current Year Estimate for 2016 | | Proposed Budget Year for 2017 | | |
|-----------------------|------------------------|---------------------|--------------------------------|---------------------|--------------------------------------|--------|--------------------|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | | Estimate Tax Rate* |
| General | 64,868 | 4.298 | 66,257 | 5.268 | 99,787 | 95,757 | 8.792 |
| Debt Service | 35,753 | 4.608 | 35,752 | 3.673 | 106,503 | | |
| | 11.00 E.3 | | | | | | 1. 9 |
| Non-Budgeted Funds | 33,387 | | | | | | |
| Totals | 134,008 | 8.906 | 102,009 | 8.941 | 206,290 | 95,757 | 8.792 |
| Less: Transfers | 17,603 | | 0 | | 0 | | |
| Net Expenditures | 116,405 | | 102,009 | | 206,290 | | |
| Total Tax Levied | 121,765 | | 102,167 | | xxxxxxxxxxxx | | |
| Assessed Valuation: | 13,671,821 | | 11,426,571 | | 10,891,262 | | |
| Outstanding Indebtedn | ess, | | | | | | |
| Jan 1, | 2015 | | 2016 | | <u>2017</u> | | |

| 2015 | | |
|---------|--|--|
| 0 | | |
| 0 | | |
| 223,108 | | |
| 90,937 | | |
| 314,045 | | |
| | | |

| 2016 | -3 |
|-----------------------|----|
| 689,400 | |
| 0 | |
| 0 | |
| 74,356 | |
| 763,756 | |
| Sparre and the second | |

| 660,538 |
|---------|
| |
| 0 |
| 0 |
| 38,858 |
| |
| 699,396 |

Teresa Goodwin Board Clerk

Page No.

^{*}Tax rates are expressed in mills.

(Published in The Butler County Times-Gazette August 4, 2016.)

NOTICE OF BUDGET HEARING

The governing body of

Butler County Fire District #10

Butler County

will meet on August 17, 2016 at 5:00 P.M. at Burns Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Burns Fire Station and will be available at this hearing.

SUPPORTING COUNTIES Butler County (home county) Marion

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2015 Current Year Estimate for 201 | | | | Proposed Budget Year for 2017 | | |
|---------------------|--|------------------|--------------|--------|-------------------------------------|------------|-----------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual | Budget Authorit for Expenditures | Ad Valorem | Estimate Tax Rate ⁴ |
| General | 64.868 | 4.298 | 66,257 | 5.268 | 99,787 | 95,757 | 8.792 |
| Debt Service | 35,753 | 4.608 | 35,752 | 3.673 | 106,503 | | |
| | | | | | | | |
| Non-Budgeted Fund | 33,387 | | | | | | |
| Totals | 134,008 | 8.906 | 102,009 | 8.941 | 206,290 | 95,757 | 8.79 |
| Less: Transfers | 17,603 | | 0 | | 0 | | |
| Net Expenditures | 116,405 | | 102,009 | | 206,290 | | |
| Total Tax Levied | 121,765 | | 102,167 | | XXXXXXXXXXXX | | |
| Assessed Valuation: | 13,671,821 | | 11,426,571 | | 10,891,262 | | |

Outstanding Indebtedness,

| CONTRACTOR OF STREET |
|----------------------|
|) |
|) |
| ,108 |
| 937 |
| .045 |
| |

| 2016 | |
|---------|-----------------------------|
| 689,400 | |
| 0 | |
| 0 | |
| 74,356 | |
| | |
| 763,756 | |
| | 689,400 0 0 74,356 |

| 2017 | |
|---------|-------------------|
| 660,538 | |
| 0 | |
| 0 | |
| 38,858 | - |
| 699,396 | Standard Standard |

Teresa Goodwin Board Clerk

^{*}Tax rates are expressed in mills.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 7th day of September, 2016.

Subscribed and sworn to before me this 7th day of September, 2016

/

Notary Public, Marion County, Karkas

My appointment expires the

16 day of Aug , 20 20

(Seal)

PUBLICATION FEE:

\$36.00 plus \$5.00 for affidavit(s)

First published Sept. 7, 2016, in the Marion County Record, Marion, Kansas)1t

Notice of Vote Butler County Fire District #10

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047.

| | Total Proper- ty Tax Levied | Mill Levy* |
|-------------|--------------------------------------|---------------|
| 2016 Budget | \$102,167 | 8.941 |
| 2017 Budget | \$95,757 | 8.792 |

Approved (vote) 3 to 0.

*2016 mill levy is actual. 2017 mill levy is estimated.

M-50-1789

KARLENE LOVELADY

Notary Public - State of Kansas

My Appt. Expires

FO#10 Notice of Vote

(Published in The Butler County Times-Gazette September 29, 2016.)

Notice of Vote - Butler County Fire District #10

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

 Total Property Tax Levied
 Mill Levy*

 2016 Budget
 \$ 102,167
 8.941

 2017 Budget
 \$ 95,757
 8.792